

HOUSE FILE _____
BY (PROPOSED HOUSE
APPROPRIATIONS SUBCOMMITTEE
ON TRANSPORTATION,
INFRASTRUCTURE, AND
CAPITALS BILL)

A BILL FOR

1 An Act relating to transportation and other infrastructure-
2 related appropriations to the department of transportation,
3 including allocation and use of moneys from the road use tax
4 fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the fiscal year beginning July
4 1, 2021, and ending June 30, 2022, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Administrative services:
19 \$ 6,887,155

20 b. Planning:
21 \$ 458,035

22 c. Highways:
23 \$ 10,866,516

24 d. Motor vehicles:
25 \$ 27,700,519

26 e. Strategic performance:
27 \$ 699,756

28 3. For payments to the department of administrative
29 services for utility services:
30 \$ 388,096

31 4. For unemployment compensation:
32 \$ 7,000

33 5. For payments to the department of administrative
34 services for paying workers' compensation claims under chapter
35 85 on behalf of employees of the department of transportation:

1 \$ 139,722
2 6. For payment to the general fund of the state for indirect
3 cost recoveries:
4 \$ 90,000
5 7. For reimbursement to the auditor of state for audit
6 expenses as provided in section 11.5B:
7 \$ 94,920
8 8. For automation, telecommunications, and related costs
9 associated with the county issuance of driver's licenses and
10 vehicle registrations and titles:
11 \$ 1,406,000
12 9. For costs associated with participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 10. For costs associated with the traffic and criminal
16 software program and the mobile architecture and communications
17 handling program:
18 \$ 300,000
19 11. For costs associated with the statewide
20 interoperability network:
21 \$ 56,802
22 12. For motor vehicle division field facility maintenance
23 projects at various locations:
24 \$ 400,000
25 13. For motor vehicle enforcement division field facility
26 maintenance projects at various locations:
27 \$ 400,000
28 For purposes of section 8.33, unless specifically provided
29 otherwise, moneys appropriated in subsections 12 and 13 that
30 remain unencumbered or unobligated shall not revert but shall
31 remain available for expenditure for the purposes designated
32 until the close of the fiscal year that ends three years
33 after the end of the fiscal year for which the appropriation
34 was made. However, if the project or projects for which the
35 appropriation was made are completed in an earlier fiscal year,

1 unencumbered or unobligated moneys shall revert at the close of
2 that same fiscal year.

3 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
4 primary road fund created in section 313.3 to the department of
5 transportation for the fiscal year beginning July 1, 2021, and
6 ending June 30, 2022, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For salaries, support, maintenance, miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 a. Administrative services:
12 \$ 42,306,807
13 FTEs 251.00

14 b. Planning:
15 \$ 8,702,673
16 FTEs 94.00

17 c. Highways:
18 \$260,796,386
19 FTEs 2,073.00

20 d. Motor vehicles:
21 \$ 1,154,188
22 FTEs 289.00

23 e. Strategic performance:
24 \$ 4,298,498
25 FTEs 41.00

26 2. For payments to the department of administrative
27 services for utility services:
28 \$ 2,384,018

29 3. For unemployment compensation:
30 \$ 138,000

31 4. For payments to the department of administrative
32 services for paying workers' compensation claims under
33 chapter 85 on behalf of the employees of the department of
34 transportation:
35 \$ 3,353,322

- 1 5. For disposal of hazardous wastes from field locations and
- 2 the central complex:
- 3 \$ 1,000,000
- 4 6. For payment to the general fund of the state for indirect
- 5 cost recoveries:
- 6 \$ 660,000
- 7 7. For reimbursement to the auditor of state for audit
- 8 expenses as provided in section 11.5B:
- 9 \$ 583,080
- 10 8. For inventory and equipment replacement:
- 11 \$ 7,796,000
- 12 9. For costs associated with the statewide interoperability
- 13 network:
- 14 \$ 380,134
- 15 10. For facility major maintenance and enforcement:
- 16 \$ 5,300,000
- 17 11. For facility routine maintenance and preservation:
- 18 \$ 4,700,000
- 19 12. For maintenance projects at rest area facilities
- 20 throughout the state:
- 21 \$ 400,000

22 For purposes of section 8.33, unless specifically provided
 23 otherwise, moneys appropriated in subsections 10 through 12
 24 that remain unencumbered or unobligated shall not revert
 25 but shall remain available for expenditure for the purposes
 26 designated until the close of the fiscal year that ends
 27 three years after the end of the fiscal year for which the
 28 appropriation was made. However, if the project or projects
 29 for which such appropriation was made are completed in an
 30 earlier fiscal year, unencumbered or unobligated moneys shall
 31 revert at the close of that same fiscal year.

32 EXPLANATION

33 The inclusion of this explanation does not constitute agreement with
 34 the explanation's substance by the members of the general assembly.

35 This bill makes appropriations for FY 2021-2022 from the

1 road use tax fund and the primary road fund to the department
2 of transportation.

3 Appropriations from the road use tax fund include
4 appropriations for driver's license production, administrative
5 services, planning, highways, motor vehicles, strategic
6 performance, utility services provided by the department
7 of administrative services, unemployment and workers'
8 compensation, indirect cost recoveries, audits, county issuance
9 of driver's licenses and vehicle registration and titling,
10 participation in the Mississippi river parkway commission,
11 the traffic and criminal software program and the mobile
12 architecture and communications handling program, the statewide
13 interoperability network, and motor vehicle and motor vehicle
14 enforcement divisions field facility maintenance projects.

15 Appropriations from the primary road fund include
16 appropriations for administrative services, planning, highways,
17 motor vehicles, strategic performance, utility services
18 provided by the department of administrative services,
19 unemployment and workers' compensation, hazardous waste
20 disposal, indirect cost recoveries, audits, inventory and
21 equipment replacement, the statewide interoperability network,
22 major facility maintenance and enforcement, routine facility
23 maintenance and preservation, and maintenance projects at rest
24 area facilities.